Middlesex Budget Committee
Regular Meeting
Tuesday, April 16, 2024
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business

- Review and approve March meeting minutes
  - 2024-03-19 Budget Committee Minutes.rtf
- Review action items
- Validating Highway Capital Plan from 2023 Annual Report against the Capital Asset Inventory
- Grant updates
- CIP Budget process for FY 2025/26:
  - New items from depts/committees by June 30th
  - Draft CIP budget for August meeting review
  - Share CIP FY 2025/26 budget outlook at an October meeting
- Thoughts on garnering community interest in Capital planning
- Other matters that may come before the committee
- Scheduling next meeting

Date Created	Action Item #	Assignee	Action Item	Due Date	Date Closed
03/19/24	47	Mark	Get latest Capital Fund updates from Cheryl	4/16/24	
03/19/24	48	Zara Mark	Update the Asset Inventory to reflect the Rescue Vehicle purchase in Oct. 2023	4/16/24	
03/19/24	49	Mark	Reach out to town depts for any new items to be added to the Capital Asset Inventory, with a deadline of May 31st	4/16/24	
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